

Fwd: NOTICE FEDERAL GRANT APPLICATION FOR DPW (177Y)

Speaker Won Pat <speaker@judiwonpat.com>

To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

10/28/2014 10/28/2014 Guam State Clearinghouse

Tue, Oct 28, 2014 at 3:41 PM

Department of Public Work's Federal Grant Application SAI#10010141177Y

Received By:

32-14-2196

Office of the Speaker All Children I. North March 1981

Forwarded message -----

From: TrinaJae Apatang <trinajae.apatang@guam.gov>

Date: Tue, Oct 28, 2014 at 1:06 PM

Subject: NOTICE FEDERAL GRANT APPLICATION FOR DPW (177Y)

To: Speaker Won Pat <speaker@judiwonpat.com>

Date: 10-28-14

Hafa Adai! Please see attached federal grant application for Derpartment of Agriculture. Please disregard previous email.

Kindest Regards.

Trinajae M. Apatang

Grant Specialist · Guam State Clearinghouse OFFICE OF THE LIEUTENANT GOVERNOR P.O.Box 2950 Hagåtña, Guam 96932 W. (671) 475-9384 F. (671) 472-2007



Office of the Governor of Guam.

Ricardo J. Bordallo Governor's Complex, Adelup, Guam 96910 Tel: (671) 472-8931 • Fax: (671) 477-4826 • governor.guam.gov





Please consider the environment before printing this email.

Ufisinan I Etmås Ge'helo'Gi Liheslaturan Guåhan Office of Speaker Judith T. Won Pat Ed.D. Kumiten Idukasion yan Laibirihan Publeko

Committee on Education and Public Libraries & Women's Affairs

155 Hesler Place, Suite 201, Hagatna, Guam 96910 Tel: (671) 472-3586 Fax: (671) 472-3589 www.guamlegislature.com / speaker@judiwonpat.com

2 attachments

DPW 177Y.pdf 2190K

NOTICE SPKR 177Y.pdf

#### **GUAM STATE CLEARINGHOUSE**

G U A M

P.O. Box 2950 Hagåtna, Guam 96932

**Tel:** (671) 475-9380

Website: www.gsc.guam.gov Email: clearinghouse@guam.gov **EDDIE BAZA CALVO** 

I Maga'låhen Guahan

**RAYMOND S. TENORIO** 

I Segundu Na Maga'låhen Guahan

Kate G. Baltazar Administrator

October 28, 2014

#### HONORABLE JUDITH T. WON PAT, Ed. D.

Speaker gi I Mina'Trentai Dos Na Liheslaturan Guåhan 155 Hesler Place Hagåtña, Guåhan 96910

**Ref:** Ref: Department of Public Work's federal grant application. SAI# 10010141177Y

Hafa Adai Madam Speaker,

This letter is to respectfully notify you the Guam State Clearinghouse (GSC) has received a federal grant application from the Department of Public Works, Division of Highway Safety. The GSC has accepted the application, assigned the State Application Identifier (SAI) 10010141176Y and has initiated the process for an intergovernmental review. An abstract of the project is provided below.

Grantor: National Highway Traffic Safety Administration (NHTSA) Region IX

**Grant Title/** 

**Project Title:** Occupant Protection Grants (Section 405b)

**Details:** 

This is a renewal application approved by the Region IX Office, National Highway Traffic Safety Administration. Activities from these grants play an integral part of the national effort to reduce fatalities, injuries, and property damages resulting from vehicular crashes. Program objectives for this grant will include: 1) Occupant Protection Child Safety Seat, from which funds will go towards procuring different stages of child restraint systems that meet Federal Motor Vehicle Safety Standards (FMVSS) 2) Occupant Protection High Visibility Enforcement, which will fund the "Click it or Ticket" enforcement activities all year round 3) Occupant Protection Public Education, which will focus on continued participation to the national High Visibility Safety Belt and child safety seat enforcement mobilization 4)Occupant Protection Training, which will provide training to law enforcement officers, firefighters, and first responders island-wide on Child Passenger Safety.

**Start Date:** 10/01/2014 **End Date:** 09/30/2015

**Federal Grant:** \$182,345.67

GSC conducts intergovernmental reviews and solicits comments through electronic communication and this notice is sent to you as a part of the review process. A digital copy of the grant proposal is attached for your perusal. Please submit any comments you may have pertaining to this proposal to Trinajae M. Apatang by **November 11, 2014,** via email at trinajae.apatang@guam.gov.

Dangkolo Na Si Yu'os Ma'åse',

Kate G. Baltaza Administrator

Cc: File

# GUAM

#### **GUAM STATE CLEARINGHOUSE**

P.O. Box 2950 Hagåtna, Guam 96932

**Tel:** (671) 475-9380

Website: www.guamclearinghouse.com Email: clearinghouse@guam.gov

#### EDWARD J.B. CALVO

I Maga'låhen Guahan

RAYMOND S. TENORIO

I Segundu Na Maga'låhen Guahan

	,	Notice of Inter	it to Apply	t Application y for Federal Assistan SED 03/21/2012	CE GUAM STATE
		Gu  Date Received:  Received By:  SAI Number:	am State Cleari	nghouse Use Only  14  0141177	P 24 14 0:28 SIGNATURE
Type of Application	New Grant*	Continuin	g Grant**	Supplemental Grant**	Other*
A.) DUNS Number 77	78904292			B.) Da	September 30, 2014
C.) Applicant/Departmo	ent Name	Department of Pul	blic Works		
D.) Division	O	ffice of Highway !	Safety		
E.) Applicant Address	5	42 North Marine	Corps Drive,	Tamuning, Guam 96913	
F.) Applicant/Departme	ent Point of 0	Contact Informati	on		
Contact Person Name	Cecilia D.	Javier		Phone Number	(671) 647-4343
E-mail Address cecili	ia.javier@dp	w.guam.gov			
G.) Due Date to Federal	Agency Ju	ly 1, 2014		H.) Federal Funds a.) Grant	\$ 182,345.67
I.) Non-Federal, Matchir	ng Funds			b.) Other	\$ 0.00
a.) Local	\$ 0.00			2, 23.0	7 0.00
b.) In-Kind	\$ 0.00			J.) TOTAL FUNDS	\$ 182,345.67
c.) Other	\$ 0.00			South of Standard Medical Computation of the Standard Medical Comp	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
K.) CFDA/Federal Progr	am Name	Occupant Protec	ction Grants	{Section 405 (b)}	20.614
L.) Federal Agency Nam	ne	National Highwa	y Traffic Safe	ety Administration (NHTSA)	Region IX
M.) Federal Agency Ado	dress	1600, 201 Missio	n Street, San	r Francisco, CA 94105	

Application for Federal Assistance	SF-424 Version 02
16. Congressional Districts Of:	
*a. Applicant	*b. Program/Project:
Department of Public Works	
Attach an additional list of Program/Project Cor	gressional Districts if needed
	S. S
17. Proposed Project:	
17. Troposed Project.	
*a. Start Date: 10/01/2014	*b. End Date: 09/30/2015
18. Estimated Funding (\$):	o. Did Bate.
	2,345.67
*b. Applicant	2,343.07
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
	32,345.67
*19. Is Application Subject to Review By State	
15. 15 Application Subject to Review by Stat	Condit Executive order 125/2 Process.
a This application was made available to the	e State under the Executive Order 12372 Process for review on
b. Program is subject to E.O. 12372 but has a	
c. Program is not covered by E.O. 12372	lot occir selected by the State for Teview.
*20. Is the Applicant Delinquent On Any Feder	al Deht? (If "Ves" provide explanation)
Yes No	al Beot: (II Tes, provide explanation.)
103	
21 *Ry signing this application I certify (1) to	the statements contained in the list of certifications** and (2) that the statements
	t of my knowledge. I also provide the required assurances** and agree to comply
	um aware that any false, fictitious, or fraudulent statements or claims may subject
me to criminal, civil, or administrative penalties	
line to erininal, ervii, or administrative penantes	(O.S. Code, Thic 210, Section 1001)
**I AGREE	
TAGREE	
** The list of certifications and assurances or a	n internet site where you may obtain this list, is contained in the announcement or
agency specific instructions.	i internet site where you may obtain this list, is contained in the announcement of
Authorized Representative:	
Prefix: Mr. *1	First Name: Carl
TICHA. MI.	Tist Name. Carl
Middle Name: V.	
Wilddle Name. V.	
*Last Name: Dominguez	
Last Name. Dominguez	
Suffix:	
*Title: Director, Department of Public Wo	orks
	Fax Number: (671) 649-6178
*Telephone Number: (671) 646-3131	
*Email: carl.dominguez@dpw.guam.gov	
*Signature of Authorized Representative:	Date Signed: 10x114

<b>Application for Federal Ass</b>	istance SF-424		Version 02
*1. Type of Submission	*2. Type of Application	*If Revision, select appropriate letter(s):	
☐ Preapplication	☐ New		
Application	✓ Continuation	* Other (Specify)	
☐ Changed/Corrected Application	Revision		
*3. Date Received:	4. Application Ident	iifier:	
5a. Federal Entity Identifier:	*5b.	Federal Award Identifier:	. <del>-</del> 11.
State Use Only:			
6. Date Received by State:	7. St	tate Application Identifier:	
8. APPLICANT INFORMATION:			
* a. Legal Name: Department of	Public Works		
* b. Employer/Taxpayer Identifica 98-0018947		i): *c. Organizational DUNS: 778904292	
d. Address:			
*Street1: 542 North Marine Co	rps Drive		
Street 2:			
*City: Tamuning County:			
*State: Guam			
Province:			
Country:		*Zip/ Postal Code: 96913	
e. Organizational Unit:			
Department Name:		Division Name:	
Department of Public Works		Office of Highway Safety	
f Name and and at information at			
Prefix: Mrs.		on matters involving this application:	New Control of the Co
Middle Name: D.	riisi Nai	me: Cecilia	
*Last Name: Javier			
Suffix:			
Title: MAIV			
Organizational Affiliation:			
1			
*Telephone Number: (C74) C47 46	0.42	Fox Number: (671) 646 2722	
*Telephone Number: (671) 647-43		Fax Number: (671) 646-3733	
*Email: cecilia.javier@dpw.gua	III.Ç <del>i</del>		

Application for Federal Assistance SF-424	Version 02
9. Type of Applicant 1: Select Applicant Type: F. U.S. Territory or Possession	
Type of Applicant 2: Select Applicant Type:	
- Select One -	
Type of Applicant 3: Select Applicant Type:	
F. U.S. Territory or Possession	
*Other (specify):	
*10. Name of Federal Agency: National Highway Traffic Safety Administration(NHTSA) Region IX	
11. Catalog of Federal Domestic Assistance Number:	
20-616	
CFDA Title:	
Occupant Protection Grants {Section 405 (b)}	
*12. Funding Opportunity Number:	
*Title:	
13. Competition Identification Number:	
Title:	
True.	
14. A many Afficiated by Duningt (Citing Counting States -t-):	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
Island-wide	
*15. Descriptive Title of Applicant's Project:	
Occupant Protection Grants {Section 405 (b)}	
Attach supporting documents as specified in agency instructions.	

N.) For Continuing or Supplemental	Grants, Please provide t	the following information:	
a.) Initial Grant Period	October 20	14	
b.) Guam State Clearingh	ouse SAI Number		
c.) Grant Year This Applic	ation Impacts FY2	2015	
O.) Has the Federal Funding Agency	been notified?	YES NO	
P.) During which Fiscal Year will this	s program be implement	ted? FY2015	
Q.) If the project requires local fund	ing in addition to the fed	deral funding requested, please specifically ide	entify source and rationale:
Guam Highway Fund			
R.) This program is:	lgeted - Please identi	fy legal budget authority	
	Budgeted		
	ng of additional employ	vees? Is YES, please provide the number of em	ployees (both existing and
new) and justification	- Esixting 8	New NO	proyects (both existing and
1-Program Coordinator IV 1-Program Coordinator II 1-Highway Coordinator  T.) List Departments and Agencies directly or indirectly by this appli		or I 1-Data Control Clerk	l Airport Authority; 5) ) Department of Revenue & artment of Public Health and
U.) Please provide a Project Summa documents if needed.	ary with supporting		
V.) Please answer the following:	b.) Will this application c.) Is enabling legislated.) Will the program ree.) Are in-kind services	on require an Environmental Impact Study? n conflict with any existing law? ion required? equire a maintenance of effort? s allowed for this program? allow an indirect cost rate to be applied?	YES NO
SUBMITTED AND APPROVED BY:			
Printed Name, Position/Title of Aut	horized Representative	Carl V. Dominguez, Director-Department of F	Public Works
SIGNATURE		Date	0124/110

Application for Federal Assistance SF-424	Version 02
*Applicant Federal Debt Delinquency Explanation	
The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Manumber of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the avaspace.	aximum ailability of
N/A	
	;
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#### FEDERAL PROGRAMS SUBMISSION REQUIREMENTS

1. Program Contacts Information:

i Department:

Department of Public Works (DPW)

I.

Division/Section: Office of Highway Safety

ii Mailing Address: 542 North Marine Corps Drive

Tamuning, Guam 96913

iii Contact Phone Number: (671) 647-4343

iv Contact Email:

cecilia.javier@dpw.guam.gov

v Facsimile Number: (671) 646-3733

2. Program Information:

a Revenue Account Number: 0

b. Expenditure Account Number:

- 1) 5101E151065BHN21 and 5101E151065BHC21
- 2) 5101E151065BHN22 and 5101E151065BHC22
- 3) 5101E151065BHN23 and 5101E151065BHC23
- 4) 5101E151065BHN24 and 5101E151065BHN24

#### Page 2 of 2 Federal Programs Submission Requirements

- c. Local Matching Account Number: 0
- d. Drawdown Method: Electronic
- e. Funded Employees: Full: 1 Partial: -0-
  - 1) on the C22-N22 account it's 1
- f. Financial Reporting Cycle: Quarterly
  - i. Reporting Cycle Submission Dates: Oct-Dec/Jan-Mar Apr-Jun and July-Sept.
- g. Performance Reporting Cycle: Quarterly
- 3. Name and Address of Federal Program Point of Contact:
  - a. Name of Responsible Contact Person: Cecilia D. Javier
    - i. Department: Department of Public Works (DPW)
  - 1. Division/Section: Office of Highway Safety
  - ii. Mailing Address: 542 North Marine Corps Drive,
    Tamuning, Guam 96913

7. Program Income

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k. TOTALS (sum of 6i and 6j)

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Indirect Charges

i. Total Direct Charges (sum of 6a-6h)

g. Construction

h. Other

f. Contractual

e. Supplies

d. Equipment

c. Travel

b. Fringe Benefits

a. Personne

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	Non-Construction	
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OMB Approval No. 0348-0044

6. Object Class Categories ù 1. FY2015 **Grant Program** or Activity Totals Function (a) Domestic Assistance Catalog of Federal Number 20.616 0 €  $\Xi$ Federal **Estimated Unobligated Funds** ত SECTION B - BUDGET CATEGORIES SECTION A - BUDGET SUMMARY 0.00 0.00 0.00 0.00 0.00 0.00 <u>\$</u> क GRANT PROGRAM, FUNCTION OR ACTIVITY Non-Federal 0.00 0.00 0.00 0.00 0.00 0.00 Federal 182,345.67 182,345.67 0.00 0.00 0.00 0.00 **4** (3) New or Revised Budget € Non-Federal 0.00 0.00 0.00 0.00 0.00 0.00 မာ € ↔ Total (g) Total (5) 182,345.67 182,345.67 0.00 0.00 0.00 0.00

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**Authorized for Local Reproduction** 

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

					23 Remarks:
	:	Charges:	22. Indirect Charges:		21. Direct Charges:
		ORMATION	SECTION F - OTHER BUDGET INFORMATIO	SECTION F	
\$ 0.00	\$ 0.00 \$	\$ 0.00	\$ 0.00		20. TOTAL (sum of lines 16-19)
0.00	0.00	0.00	0.00		19.
0.00	0.00	0.00	0.00		18.
0.00	0.00	0.00	0.00		17.
\$ 0.00	\$ 0.00 \$	\$ 0.00	\$ 0.00		16.
(e) Fourth	(d) Third	(c) Second	(b) First		
	PERIODS (Years)	FUTURE FUNDING PERIODS (Years)			(a) Grant Program
	BALANCE OF THE PROJECT		SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR	ET ESTIMATES OF	SECTION E - BUDG
\$ 0.00	\$ 0.00 \$	\$ 0.00	\$ 0.00	0.00	15. TOTAL (sum of lines 13 and 14)
0.00	0.00	0.00	0.00	0.00	14. Non-Federal
\$ 0.00	\$ 0.00 \$	\$ 0.00	\$ 0.00	0.00	13. Federal
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Total for 1st Year	
t		SH NEEDS	D - FORECASTED CASH NEEDS	SECTION D	
0.00	\$ 0.00 \$	\$ 0.00	\$ 0.00		12. TOTAL (sum of lines 8-11)
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0.00					10.
0.00					9.
0.00	\$	\$	\$		8.
(e) TOTALS	(d) Other Sources	(c) State	(b) Applicant		(a) Grant Program
		SOURCES	SECTION C - NON-FEDERAL RESOURCES	SECTION	

# 2015 OCCUPANT PROTECTION MAP-21 {Section 405(b)}

### High Rate Seat Belt Usage Dec 2013

93.81%

2000

2012

2013



Project Title: Program Management

**Project Numbers: M2PE15-22-010HS** 

Plante that the major protection with the contract of the cont

#### OCCUPANT PROTECTION PLAN {23 CFR 1200.21(d)(1)}

Department of Public Works-Office of Highway Safety serves as the lead agency for the coordination of Occupant Protection Programs. The DPW-Office of Highway Safety has two program coordinators under the Occupant Protection program; respectively managing the 405b and 402 grant. Program emphasis will focus on continued participation to the national high-visibility safety belt and child safety seat enforcement mobilization having identified "Click It or Ticket" as the major core component of the Occupant Protection Program; to maintain adequate child restraint inspection stations and continue to provide the needed credentials of Child Passenger Safety technical support; and to develop and implement strategies that will enhance educational awareness consistent to Guam's growing and diverse population.

Guam's CIOT comprehensive campaign will include funding safety belt enforcement through checkpoints and roving/saturation patrols both day and night to crack down on seat belt nonuse. The DPW-OHS will encourage participation in nighttime safety belt enforcement and track data from this initiative during the national mobilizations. DPW-OHS will continue to provide funding for observation surveys before and after enforcement waves measuring the effects of the campaign and determining the safety belt use rate.

The DPW-Office of Highway Safety will continue to fund for salary and fringe for one (1) Program Coordinator to administer and enforce the policy issues concerning Occupant Protection. \$44,647.00 (MAP-21) and \$19,848.00 (Carry-forward). The purpose of this project is to encourage States and Territories to adopt and implement effective programs to reduce highway deaths and injuries resulting from individuals riding unrestrained or improperly restrained in motor vehicles. This project addresses child restraint use by infants and young children as well as seat belt use by adults and older children.

It is the goal of the Occupant Protection Program to improve aggressive, highly visible Public Information and Education campaigns, increase seat belt and child restraint usage, and participate in the national campaigns, such as: "Click It or Ticket" mobilization and Child Passenger Safety Week and maintain certified Child Passenger Safety technicians and Instructors and to sustain utmost occupant protection for the community of Guam.

Congruent to the challenge to persuade all passenger vehicle occupants to buckle up is the language barrier - non-English speaking, or English as a second language, indicative of Guam's growing and diverse population ethnicity, and consistent to the rising number of immigrants from Chuuk:

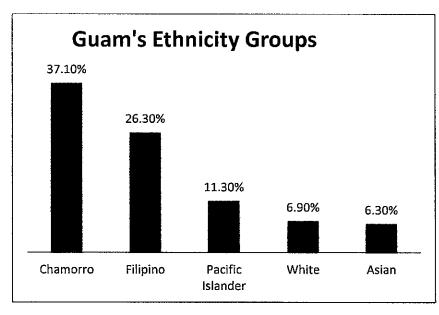
#### **POPULATION:**

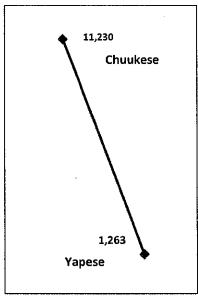
2010 Total Population - 159,358 2.9% increase since 2000

2010 Chamorro - 59,381 3.6% increase since 2000

2010 Asian - 51,381 2.1% increase since 2000

The number of Chuukese grew by 80.3% from 6,229 in 2000, to 11,230 in 2010. The Yapese population grew 84.1% from 686 in 2000 to 1,263 in 2010.





Noted also is the vast majority of Guam residents, 144,429, identify themselves as being of one ethnic origin or race. An increase of 8.4% since 2000. Just 14,929 acknowledge 2 or more ethnic or racial origins. That is a decrease of 30.7% since 2000.

In 2013, Guam's seat belt survey recorded a significant 93.81% high seat belt and car seat usage rate. Attributing to this notable accomplishment is the development and implementation of educational strategies that stimulate changed attitude and behavior. Guam will continue to use strategic outreach concepts, i.e. a mascot whose presence impresses a desire to learn and encourage the use of seatbelts and car seats while riding on Guam's roadways. Multi-language materials will be made and distributed through the island focusing on Guam's diverse population and the need for translation of laws and the message encouraging Guam's motoring community to always use the seatbelt and car seat on roadways. There's still more work to be done to address the issue of non-compliance consistent to Guam's growing and diverse population. The most effective strategy for achieving and maintaining high belt use is highly publicized high-visibility enforcement of strong occupant restraint use laws. The effectiveness of high visibility enforcement has been documented repeatedly in the United States and abroad.

To meet all the Goals and Objectives of this project, the DPW-Office of Highway Safety will procure educational materials and walking billboards on information on seat belt and child restraint systems, including air bag safety. Materials will also be produced in various languages as this is an inherent problem associated with the overall impact of vital highway safety educational programs. The DPW-Office of Highway Safety will contract services to conduct training for the development of the Seat Belt Survey and Assessment. \$6,381.91 (Carry Forward) and \$5,000.00 (MAP-21) for supplies and materials; \$6,000.00 (MAP-21) for contractual services and \$8,000.00 (MAP-21) to procure equipment in support to program management and photographic documentation of program activities.



Positive interaction and participation of children of all ages, parents, caregivers, families and Guam's general population through educational awareness and outreaches together with high visibility enforcement have contributed to Guam's accomplishment in attaining its current high seat belt use rate of 93.81%.



#### Goals and Objectives:

- To continue to fund for salary and fringe for one (1) Program Coordinator to administer and enforce the policy issues concerning Occupant Protection. \$19,848.00 (MAP-21 Carry Forward) and \$44,647.00 (MAP-21)
- To produce and procure educational materials and walking billboards on the importance of child safety seats, seat belts, and air bags. In addition, funding will be used to contract services for training to develop and assess Guam's Seat Belt Law. \$6,381.91 (Carry Forward) and \$5,000.00 (MAP-21) for supplies and materials; and \$6,000.00 (MAP-21) for contractual services
- To procure equipment that serve as tools necessary for program management and photographic documentation of program activities (enforcement, training, check-ups and others related): (1) multi-media projector, (1) Digital Camera complete with Case and Tripod, (2) calculators and other related equipment.

#### **Project Costs:**

• Salary and Fringe: **\$64,495.00** 

• Contractual: \$6,000.00

• Materials and Supplies: \$11,381.91

• Equipment: **\$8,000.00** 

Total Project Costs: \$89,876.91

#### Guam's Project Summary Sheet Federal Fiscal Year 2015

	Occupant Protection Fiscal Summary	Allocation
M2PE14-22-01OHS	Carry-forward	\$26,229.91
M2PE15-22-01OHS	New Money	\$63,647.00
	TOTAL PROGRAM COSTS:	\$89,876.91

# Total Project Summary Sheet Federal Fiscal Year 2015

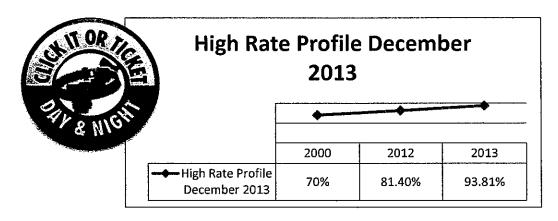
Occupant Protection Fiscal Summary	Allocation
TOTAL PROGRAM COSTS:	\$89,876.91

Project Title: Operation HVE (PI&E)
Project Numbers: M2HVE15-23-010HS

#### Click it or Ticket {23 CFR 1200.21(d)(2)}

Click It or Ticket mobilization campaign has been identified as the major core component of the Occupant Protection Program, bearing critical role of keeping people safe on Guam's roadways. The Department of Public Works Office of Highway Safety through its Occupant Protection Program serves as the lead agency in development, implementation and coordination for all occupant protection initiatives for the island of Guam. This effort is not limited to just the annual observation of Click It or Ticket, but is a continual daily endeavor for maximum occupant protection on Guam's roadways.

The Department of Public Works-Office of Highway Safety and the Guam Police Department and the Guam International Airport Police Division will join efforts to conduct "Click it or Ticket" campaigns incorporating "Zero Tolerance" enforcement from May 4<sup>th</sup> to June 11<sup>th</sup>, 2015. During this period, Guam Police Department and GIAA Airport Police Division will conduct high visibility saturated and stationary enforcement within their respective jurisdictions, and together they will conduct synchronized Click It or Ticket enforcement strategic to roadways characterized with high risk areas for seatbelt and child restraint violations. Coherent to high visibility enforcement activities, paid advertising and the support of government agencies, local coalitions, and school officials will enhance increased safety belt use and education the public in defense against one of the greatest threats to us all-serious injuries or death in traffic crashes.



#### **Goals and Objectives:**

- DPW-OHS will participate in the national "Click it or Ticket" mobilization campaign with the GPD-HPD and GIAA Airport Police Division during their high-visibility enforcement activities. The DPW-OHS will encourage participation in nighttime seatbelt enforcement and track data from this initiative during the national mobilization.
- To increase the seat belt usage from 93.81% in CY2014 to 94% and child restraint usage from 76% in CY2013 to 85% in CY2015. The combined efforts of the Guam Police Department-Highway Patrol Division together with other law enforcement agencies will conduct 42 enforcement activities, which includes day and nighttime seat belt enforcement and saturation patrols during FY2015 Click It or Ticket Mobilization Campaigns. The GPD-HPD will conduct high-visibility enforcement activities by implementing an effective program to reduce highway fatalities and injuries resulting from individuals riding unrestrained or improperly restrained in motor vehicles.
- The DPW-OHS will contract services to produce and air Video Commercials for the Click It or Ticket Campaign and work with various media outlets for production of radio commercials on Occupant Protection Countermeasures. \$15,000.00 (MAP-21)

#### **Project Costs:**

• Contractual: \$15,000.00

Total Project Costs: \$15,000.00

# Project Title: Operation S.C.O.P.E. (Seatbelt, Child Restraint, Occupant Enforcement)

Photographian a pacing to the vocate service science.



#### The goal of the Occupant Protection program through Operation SCOPE is:

To increase seat belt usage from 93.81% in 2013 to 95% in 2014.

The purpose of this project is to encourage States and Territories to adopt and implement effective programs to reduce highway deaths and injuries resulting from individuals riding unrestrained or improperly restrained in motor vehicles. This project addresses child restraint use by infants and young children as well as seat belt use by adults and older children. It is the goal of the Occupant Protection Program to improve aggressive, highly visible Public Information and Education campaigns, increase seat belt and child restraint usage, and participate in the national campaigns, and Child Passenger Safety Week.

MAP-21 amended Section 402 which sets forth the minimum requirements with which each State highway safety program must comply, to require the Highway Safety Plan to provide for a data-driven traffic safety enforcement program to prevent traffic violations, crashes, and crash fatalities and injuries in areas most at risk for such incidents.

This project involves project strategies that may include but not limited to working with other law enforcement agencies to increase occupant restraint citations through increased enforcement, officer training, and monitor the judicial disposition of occupant restraints citations.

Operation S.C.O.P.E. project will increase the compliance relating to seatbelt and child restraint usage, which will result a safer roadways for our citizens. As part of this operation, GPD-HPD will use the same concept during the Click It or Ticket mobilization and Child Passenger Safety week. In 2014 during CIOT week, the GPD-HPD issued 157 citations.

The Guam Police Department (GPD)-Highway Patrol Division (HPD) has traffic enforcement jurisdiction of the entire island, which covers 100% of the population and is more than the 70% as required by the grant criterion. The Guam Police Department-Highway Patrol Division will conduct 30 enforcement activities, which includes day and nighttime seat belt enforcement and saturation patrols in FY2015. The GPD-HPD will continue to conduct high-visibility enforcement activities during the national "Click It or Ticket" mobilization by implementing an effective program to reduce highway fatalities and injuries resulting from individuals riding unrestrained or improperly restrained in motor vehicles.

Due to the easy access of our island's youth to motorized vehicles and the high number of incidents of illegal activities involving youths on the public highways, it has been acknowledged that public awareness is the key to educating our island youths on the use of safety devices or safety restraints.

In the past years, the Guam Police Department (GPD)-Highway Patrol Division (HPD) has taken the lead in enforcing Guam's seatbelt laws. From 2008 – 2009, (prior to the amendment of the Guam Seatbelt Law), GPD issued 2441 and in 2010 to 2012, when the Guam Seat Belt law took effect, the Guam Police Department issued 9462 traffic citations related to the seatbelt and child restraint laws.

In 2012 there were 16 fatalities, three (3) of those fatalities involved victims not wearing their seatbelt. In 2013 there were 18 fatalities, five (5) of those involved victims who were not wearing their seatbelt. DUI, unrestrained occupants, and speeding are the deadliest combination of factors that lead to such tragic circumstances.

In 2011, there were 6,705 crashes and 916 or 13% involved injury related crashes, 15 were fatal. In 2012 there were 6,604 crashes, and 1,108 or 17% involved injury related crashes, 16 were fatal, and two (2) of those fatalities involved non use of seatbelts. In 2013 there were 6,547 crashes and 1,121 or 17% involved injury related crashes, where 18 were fatal and five of those fatalities involved non use of seatbelts.

#### Goals and Objectives: Enforcement

- Guam Police Department-Highway Patrol Division will conduct seat belt enforcement throughout the year at various traffic intersections and "Hot Spots"
  - o Route 1, Marine Corps Drive, Tamuning/Dededo
  - o Route 4, Hagatna/Sinajana
  - o Route 8, Maite/Barrigada and
  - o Route 16, Harmon
- The Guam Police Department along with other law enforcement agencies will conduct seat belt enforcement activities (stationary and saturation) along with other enforcement agencies during the Click It or Ticket and Child Passenger Safety Week campaigns. Seat Belt enforcement activities are also programmed into their DUI checkpoints, Red Light Running enforcement, and Selective Traffic Enforcement Activities...day and night.
- To increase the number of night-time seat belt enforcement in FY2015 and combine STEP and Seat Belt enforcement to conduct day and night-time seat belt enforcement activities throughout FY2015. This activity will include working with GPD precincts, the GIAA-Airport Police Division, Port Police, and the Military installations to conduct seatbelt and child restraint stationary and saturation operations during Click It or Ticket and Child Passenger Safety Week.
- To decrease the number of unrestrained passenger fatalities from 5 (five) in CY2013 to zero (0) in CY2015 by increasing HPD's combined enforcement activities to 30 seatbelt enforcement, 28 for DUI checkpoints, 30 for Speed, and 30 for Distracted Driving, day and night. The GPD-HPD will coordinate the enforcement for GPD.
- To increase seat belt and child restraint usage by funding overtime to the Guam Police Department (GPD)-Highway Patrol division (HPD) to conduct stationary and saturation enforcement activities during FY2015. \$25.000/00 (MAP-21)
- The GPD-HPD will send one (1) officer to the 2015 Lifesavers or the Traffic Occupant Protection Strategies sponsored by TSI. \$5,000.00 (MAP-21)

#### **Project Costs:**

Overtime: \$25,000.00Travel: \$5,000.00

Total Project Costs: \$30,000.00

Project Title: Operation Buckle Up Guam
Project Numbers: M2HVE15-23-03APD



The goal of the Occupant Protection program through Operation Buckle Up Guam is :

To increase seat belt usage from 93.81% in 2013 to 95% in 2014.

The Guam International Airport Authority (GIAA) has been successful in decreasing the number of seatbelt citations during FY2013 as compared to 2012.

Roadways jurisdiction of the Guam International Airport Authority encompasses GIAA's Main Route 10A from three main highways, Route 1, Route 8 and Route 16 of which is characterized by increased traveling public and visitors and an overall increase in the number and varying types of vehicles traveling within.

Project Operation Buckle Up Guam will continue with aggressive seatbelt enforcement during Click It or Ticket mobilization campaign and Child Passenger Safety Week by overtime enforcement \$10,000.00 (MAP-21)

#### Goals and Objectives: Enforcement

• The GIAA-Airport Police Division will conduct twelve (12) seat belt enforcement throughout its roadway jurisdiction during Click It or Ticket mobilization campaign and Child Passenger Safety Week.

- To decrease the number of citations violation of seatbelt and occupant protection laws by conducting night-time seat belt enforcement in FY2015 and combine DUI and Seat Belt enforcement activities by funding overtime costs to the GIAA Airport Police to conduct enforcement activities during national mobilization campaigns in FY2015. This activity will include working with GPD-HPD, Port Police, and the Military installations to conduct seatbelt and child restraint stationary and saturation operations during Click It or Ticket and Child Passenger Safety Week.
- The GIAA-APD will send one (1) officer to the 2015 Lifesavers Conference and/or the Traffic Occupant Protection Strategies sponsored by TSI \$5,000.00 (MAP-21)

Overtime: \$10,000.00Travel: \$5,000.00

Total Project Costs: \$15,000.00

#### Guam's Project Summary Sheet Federal Fiscal Year 2015

	Occupant Protection Fiscal Summary	Allocation
M2HVE15-23-01OHS	Operation HVE (PI&E)	\$15,000.00
M2HVE15-23-02HPDS	Operation S.C.O.P.E.	\$30,000.00
M2HVE15-23-03APD	Operation Buckle Up Guam	\$15,000.00
	TOTAL PROGRAM COSTS:	\$60,000.00

### Total Project Summary Sheet Federal Fiscal Year 2015

Occupant Protection Fiscal Summary	Allocation
TOTAL PROGRAM COSTS:	\$60,000.00

# Project Title: Child Passenger Safety - Training and Travel

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#### Child Passenger Safety Technicians {23 CFR 1200.21(d)(4)}

Guam currently has 41 certified Child Passenger Safety Technicians and three (3) Certified Child Passenger Safety Instructors. (See www.safekids.org for listing.)



#### Goals and Objectives:

- Provide training to law enforcement officers, firefighters, and first responders island-wide on Child Passenger Safety (Standardized Child Passenger Safety Technician Training).
- To increase the number of certified child passenger safety technicians from 41 to 51 in FY2015 by conducting one (1) Standardized Child Passenger Safety Technician Training and fund the certification process. Training participants will include law enforcement agencies, public health, education, nurses from the Guam Memorial Hospital and Naval Hospital, and the Guam Fire Department. To renew expired technicians by conducting four (4) renewal courses during FY2015 and fund for the certification process. Total costs for certifications, recertifications, and renewals: \$5,000.00 (MAP-21)
- To continue a partnership with the CNMI with credentials of CPST Instructors in the Guam & Marianas region who will continue to conduct trainings necessary in

- maintaining a sufficient pool of CPST and to ensure that each respective fitting station possess the credential of at least one nationally certified CPS technician.
- To expand the pool of CPS Technicians by focusing the inclusion interested professionals and persons in the private medical organizations nurses and pediatrics department will be a main target group for this endeavor.
- To provide funding for supplies and materials and equipment needed for CPS training i.e., display stand and awareness materials for distribution during the CPST training. \$2,500.00 (MAP-21).
- To send the Program Coordinator to off-island meetings, trainings, and conferences i.e., 2015 Lifesavers Conference, NHTSA-Region IX Leadership Meeting, KIMZ Conference, Communication Skills for the Highway Safety Professional, Traffic Occupant Protection Strategies and Managing Federal Finances and other related meetings, trainings, and/or conferences that addresses the current trends in child restraint systems and other occupant protection measures. \$17,135.42 (MAP-21)

#### **Project Costs:**

• Travel: \$17,135.42

Contractual Services: \$5,000.00Materials and Supplies: \$2,500.00

Total Project Costs: \$24,635.42

# Guam's Project Summary Sheet Federal Fiscal Year 2015

``	Occupant Protection Fiscal Summary	Allocation
M2TR15-24-01OHS	CPS Training and Travel	\$24,635.42
	TOTAL PROGRAM COSTS:	\$24,635.42

## Total Project Summary Sheet Federal Fiscal Year 2015

Occupant Protection Fiscal Summary	Allocation
 TOTAL PROGRAM COSTS:	\$24,635.42

Project Title: Operation Fit My Child Project Numbers: M2CSS15-25-010HS

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#### Child Restraint Inspection Stations {23 CFR 1200.21(d)(3)}

Guam currently has five (5) permanent fitting stations located in the northern and central part of the island. They are:

- Department of Public Works Office of Highway Safety, 542 North Marine Corps Drive, Tamuning, Guam 96913. Telephone Number: (671) 646-3229 or (671) 647-3215. The DPW-Office of Highway Safety is located in the upper central part of the island and serves as the most active fitting station in Guam's Inspection Station network. The DPW-OHS has five (5) certified child passenger safety technicians and two (2) certified child passenger safety instructors, who are readily available to assist parents/caregivers wishing to have their child restraints inspected. Its office location is within proximity of the island's most populated villages...central and northern. The DPW-Office of Highway Safety partners with local and military hospitals and also the Joint Region Marianas (Naval Installation located in the southern part of the island and the Air Force installation located in the northern part of the island) by providing information on child restraints to expectant mothers.
- Guam Police Department Highway Patrol Division, 1240 Army Drive, Barrigada, GU 96921. Telephone Number: (671) 475-8463-5. The Guam Police Department-Highway Patrol Division currently has eleven (11) child passenger safety technicians. The GPD-HPD covers 100% of Guam's roadways, which is over the 70% requirement for this grant. The GPD-HPD is located in the central part of Guam. While conducting enforcement activities, an officer who comes across a child restraint system that is not properly installed, the officer will refer them to GPD-HPD office to have their child restraint inspected as well as educate the parent on the proper installation of their child restraint system.
- Guam International Airport Authority Airport Police Division, P.O. Box 8770, Tamuning, GU 96931. Telephone Number: (671) 898-9387 or (671) 727-6098. The Airport Police Division is centrally located at the Guam International

Airport. Since becoming a permanent CPS Inspection Station, the Airport Police Division implemented educational training to all Airport Authority staff on the importance of using child restraint system for their children. APD officers often roam the airport parking area and meet with parents with child restraint system and inspect and educate them on the proper installation of a child restraint system. The GIAA-APD currently has six (6) certified child passenger safety technicians.

- The Guam Fire Department is the island's first responder to all threats to life, property and the environment. There are seven fire stations located throughout the island with a 24/7 operation and of which three (3) have been identified as fitting stations (Yona, Agat and the Fire Prevention Office in Tamuning). Currently there are eight (8) certified child passenger safety technicians who can readily assist the public on proper use of child restraint systems and can provide assistant at various times of the day/night.
- Department of Public Health & Social Services EMS for Children, 194
  Hernan Cortez Ave Suite 213A, Hagatna, GU 96910. The Department of
  Public Health and Social Services serves a versatile population through its
  programs such as the Women Infant Care, Primary care Clinics, Immunization
  Program, as well as welfare and medically indigent programs. DPHSS' currently
  one (1) child passenger safety instructor.
- CarsPlus Guam (Auto Dealers). The CarsPlus Dealership currently has three (3) certified child passenger safety technicians. Child restraint systems are inspected when a vehicle comes into the dealership for service and customers are asked whether they would like to have their child restraint inspected. Notices are sent to their customers offering free child seat inspection.

(Information is also found in www.nhtsa.gov and www.safekids.org)

The Department of Public Works-Office of Highway Safety continues to participate with the Department of Public Health & Social Services-Emergency Medical Services for Children and the Guam District Nurses by providing free immunization and the role of DPW-OHS is to provide awareness and prevention on the importance of restraining their child(ren) in an approved child restraint system as well as the importance of adults being secured in a seat belt. This outreach is conducted at underserved areas known as "Ground Zero", which are heavily populated by the "less fortunate and needy" families, mostly Micronesian descent; who come from outer islands that do not have a "Seat Belt" or "Child Restraint" laws; and who are unemployed and receiving public assistance. According to the 2010 U.S. Census for Guam reflects that 11.3% of the population is Pacific Islanders. A majority of them live in the northern part of Guam are

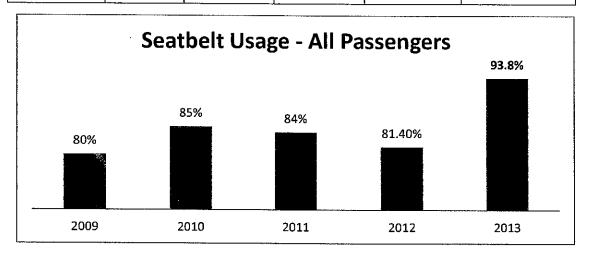
considered as high-risk non-usage of seatbelt and child restraints. On a case by case basis, DPW OHS provides child restraint systems as needed and if seats are available.

The Department of Public Works-Office of Highway Safety will dialogue with GMH, Naval Regional Hospital and the new privately owned Guam Medical Center Nursing and Pediatrics Department, expanding the Partners for Highway Safety for greater educational awareness on occupant protection and other highway safety initiatives. The goal is to make every effort to ensure proper use and installation of car seats and seat belts and so doing by increasing Guam's pool of CPS Technicians and explore potential fitting stations in the medical arena.

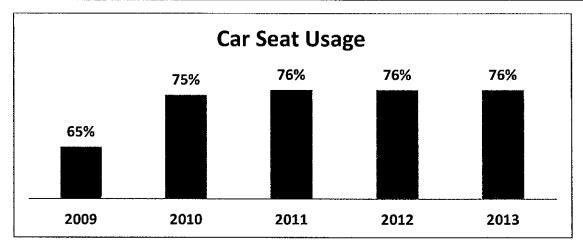
The U.S. Census Bureau report that Guam has a population of 159,389 of which 100,358 populate the northern part of Guam or 63% of Guam's population. Villages in the northern area include Dededo, Yigo, Tamuning and Mangilao. Ranking next is population is the central area with which a population of 32,110 or 20% of Guam's population. And lastly, central Guam has a population of 26,890 or 17%.

(Source: <u>CIA World factbook</u> or <u>www.indexmundi.com/guam/demographics\_profile.html</u>)

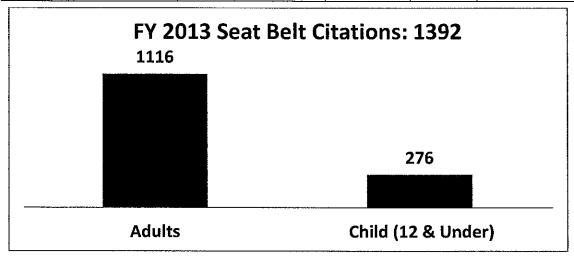
Section 26103 including 26103A.2 thru 26103A.5 – Seat Belts (All Passengers)					
	2009	2010	2011	2012	2013
Usage	80%	85%	84%	81.4%	93.81%
Citations	968	606	541	1696	1098
2 <sup>nd</sup> Offense	NC	NC	20	100	18



Section 26101-26102 (Children below 12)	2009	2010	2011	2012	2013
USAGE	65%	75%	76%	76%	76%
CITATIONS	349	107	1018	385	271
SECOND OFFENSE	0	1	7	9	5



ANNUAL SEAT BELT/CHILD RESTRAINT CITATIONS ISSUED					
YEAR	2009	2010	2011	2012	2013
Adults	968	606	574	1796	1116
Child (12 & Under)	349	108	1025	310	276
Total Seat Belt Citations	1317	714	1609	2106	1392



#### Goals and Objectives:

- The Office of Highway Safety will increase CPS Inspection Stations on Guam from eight (8) to ten (10), to include one (1) of Guam's three hospitals.
- To purchase rear-facing, convertible child restraint, forward-facing, and booster seats. \$7,804.34 (MAP-21) and \$29.00 (Carry Forward)

#### **Project Costs:**

• Equipment: \$7,833.34

Total Project Costs: \$7,833.34

# Guam's Project Summary Sheet Federal Fiscal Year 2015

	Occupant Protection Fiscal Summary	Allocation
M2CSS14-23-01OHS	Operation Fit My Child (Carry Forward)	\$29.00
M2CSS15-23-01OHS	Operation Fit My Child (New Money)	\$7,804.34
	TOTAL PROGRAM COSTS:	\$7,833.34

# Total Project Summary Sheet Federal Fiscal Year 2015

Occupant Protection Fiscal Summary	Allocation
TOTAL PROGRAM COSTS:	\$7,833.34

# Qualification criteria for High Seat Belt Use Rate State {23 CFR 1200.21(d)(1)}

In December 2013, Guam submitted its Seat Belt Observation Study, as this was the first year using new sampling procedures which were put into effect by the National Highway Traffic Safety Administration (NHTSA). Guam's new methodology was approved in 2013 and will be used for the new four years. The study revealed that Guam's seat belt usage increased from 81.4% in 2012 to 93.8% in 2013. Guam will continue to conduct high visibility enforcement efforts and an increase in educational the schools, communities, and to Government outreach The effectiveness of high visibility enforcement has been agencies/departments. documented repeatedly in the United States and abroad. Because of the high use rate, identifying and directing efforts toward the high risk groups that comprise the 7% who do not comply with the law continue to be a major focus of the program in FY2015.

MAP-21 provides that a high seat belt use State may qualify for funds by submitting an occupant protection plan and meeting three programmatic criteria (Click or Ticket, child restraint inspection stations, and child passenger safety technicians.

### Participation in Click-it-or-Ticket national mobilization: {23 CFR 1200.21(d)(2)}

The Guam Police Department Highway Patrol Division and the Guam International Airport Authority Airport Police Division will conduct high-visibility "publicized" enforcement activities of occupant restraint use laws throughout FY2015. The three strategy components — laws, enforcement, and publicity — cannot be separated: effectiveness decreases if any one of the components is weak or lacking.

The Guam Police Department –Highway Patrol Division currently conducts short—term, high-visibility belt law enforcement activities in May of each year as part of the national seat belt mobilizations during Click It or Ticket in May, Child Passenger Safety Week in September, and Buckle Up America in November. GPD HPD will conduct continue to conduct seat belt enforcement throughout the year at various high-risk areas and at various traffic intersections. The GIAA Airport Police Division through the Buckle Up Guam project will conduct high-visibility enforcement at the traffic light control areas entering and exiting GIAA's Main Route 10A and three main highways, namely, Route 1, Route 8 and Route 16.

#### Child Restraint Inspection Stations: {23 CFR1200.21(d)(3)}

Guam currently has eight (8) permanent fitting stations located in the northern, central and southern part of the island. They are:

- Department of Public Works Office of Highway Safety, 542 North Marine Corps Drive, Tamuning, Guam 96913. Located in the upper central part of the Island, the DPW-Office of Highway Safety serves as the most active fitting station in Guam's Inspection Station network. The DPW-OHS has the credentials of five (5) certified child passenger safety technicians and two (2) certified child passenger safety instructors, ready available to assist parents/caregivers with child restraints inspection. Office location is within proximity of the island's most populated villages...central and northern. The DPW-Office of Highway Safety continues to partner with local and military hospitals and also the Joint Region Marianas (Naval Installation located in the southern part of the island and the Air Force installation located in the northern part of the island) by providing information on child restraints to expectant mothers.
- Guam Police Department Highway Patrol Division, 1240 Army Drive, Barrigada, GU 96921. The Guam Police Department-Highway Patrol Division currently has eleven (11) child passenger safety technicians. The GPD-HPD covers 100% of Guam's roadways, which is over the 70% requirement for this grant. The GPD-HPD is located in the central part of Guam. While conducting enforcement activities, an officer who comes across a child restraint system that is not properly installed, the officer will refer them to GPD-HPD office to have their child restraint inspected as well as educate the parent on the proper installation of their child restraint system.
- Guam International Airport Authority Airport Police Division, P.O. Box 8770, Tamuning, GU 96931. The Airport Police Division is centrally located at the A.B. Wonpat International Airport. Since becoming a permanent CPS Inspection Station, the Airport Police Division implemented educational training to all Airport Authority staff on the importance of using child restraint system for their children. APD officers often roam the airport parking area and meet with parents with child restraint system and inspect and educate them on the proper installation of a child restraint system. The GIAA-APD currently has six (6) certified child passenger safety technicians.

- The Guam Fire Department is the island's first responder to all threats to life, property and the environment. There are seven fire stations operating on a 24/7 schedule and of which three (3) have been identified as fitting stations:
  - o one (1) central location includes Yona
  - o one (1) southern location Agat, and
  - o one (1) in the Tamuning Fire Prevention Office.

Currently there are eight (8) certified child passenger safety technicians from the Guam Fire Department who can readily assist the public on proper use of child restraint systems.

- Department of Public Health & Social Services EMS for Children, 194 Hernan Cortez Ave – Suite 213A, Hagana. GU 96910. The Department of Public Health and Social Services serves a versatile population through its programs such as the Women Infant Care, Primary care Clinics, Immunization Program, as well as welfare and medically indigent programs. DPHSS' currently has one (1) child passenger safety instructor.
- CarsPlus Guam (Auto Dealership) 647 Route 8, Maite, GU 96910. Telephone Number: (671) 477-7807. The CarsPlus Dealership currently has three (3 certified child passenger safety technicians. Child restraint systems are inspected when a vehicle comes into the dealership for service and customers are asked whether they would like to have their child restraint inspected. Notices are sent to their customers offering free child seat inspection.

#### Child Passenger Safety Technicians: {23 CFR 1200.21(d)(4)}

The Department of Public Works Office of Highway Safety maintains the credential of two nationally certified CPST Instructors who provide training and ensure retention of nationally Certified Child Passenger Technicians for the island and so as to staff each fitting station and inspection events throughout the year. In FY 2014, the number of Fitting Stations has increased from five (5) to eight (8), of which seven (7) are government of Guam agencies and one (1) private auto dealer organization. It plans to expand the pool of fitting stations from eight (8) to ten (10) and Certified Child Passenger Safety Technicians from forty-one (41) to fifty-one (51), inclusive of interested private sectors, particularly the medical arena.

# Guam's MAP-21 Carry-forward Project Summary Sheet Federal Fiscal Year 2015

	Occupant Protection Fiscal Summary	Allocation
M2PE15-22-01OHS	Operation Tomas D' Turtle	\$26,229.91
M2HVE15-23-01OHS	Operation HVE (PI&E)	\$-0-
M2HVE15-23-02HPD	Operation S.C.O.P.E.	\$-0-
M2TR15-24-01OHS	CPS Training and Travel	\$-0-
M2CSS15-25-01OHS	Operation Fit My Child	\$29.00
TOTAL		\$26,258.91

#### Guam's MAP-21 Project Summary Sheet Federal Fiscal Year 2015

	Occupant Protection Fiscal Summary	Allocation
M2PE15-22-01OHS	Operation Tomas D' Turtle	\$63,647.00
M2HVE15-23-01OHS	Operation HVE (PI&E)	\$15,000.00
M2HVE15-23-02HPD	Operation S.C.O.P.E.	\$30,000.00
M2HVE15-23-03APD	Operation Buckle Up Guam	\$15,000.00
M2TR15-24-01OHS	CPS Training and Travel	\$24,635.42
M2CSS15-25-01OHS	Operation Fit My Child	\$7,804.34
TOTAL		\$156,086.76

#### Total Project Summary Sheet Federal Fiscal Year 2015

	Occupant Protection Fiscal Summary	Allocation
M215	Carry-forward	\$26,258.91
M215	New Money	\$156,086.76
	TOTAL PROGRAM COSTS:	\$182,345.67